

Agarwal Duplex Board Mills Limited
NP-151 B, Maurya Enclave, Pitampura, New Delhi- 110 088

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2015

Rs. In Lacs

Particulars	1	2	3	4	5	6
	3 months ended 31.12.15	3 months ended 30.09.15	3 months ended 31.12.14	9 months ended 31.12.15	9 months ended 31.12.14	Year ended 31.03.15
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income						
(a) Net Sales/Income from Operations	2,185.21	2,221.02	1,872.65	6,880.73	5,651.30	8,010.21
(b) Other Operating Income	0.61	-	1.10	0.61	2.67	17.35
Total Income from Operations	2,185.82	2,221.02	1,873.75	6,881.34	5,653.97	8,027.56
Expenditure						
a Cost of Materials consumed	1,353.63	1,115.09	1,004.00	3,722.79	3,135.25	4,523.39
b. Purchase of Stock-in-trade	-	-	-	-	-	-
c. Change in inventories of finished goods, work- in-progress & stock-in-trade	(245.34)	289.46	27.50	(61.18)	6.80	(329.66)
d. Employees benefits expenses	81.62	53.72	51.20	183.09	155.50	245.48
e. Depreciation and amortization expenses	32.26	18.45	42.00	96.79	126.00	129.05
f. Other Expenses	919.74	690.25	687.50	2,771.27	2,019.80	3,172.99
Total Expenses	2,141.91	2,166.97	1,812.20	6,712.76	5,443.35	7,741.25
Profit/ (Loss) from Operations before Other Income, Interest & Exceptional Item (1-2)	43.91	54.05	61.55	168.58	210.62	286.31
Other Income	-	-	-	-	-	-
Profit/ (Loss) from ordinary activity before Interest & Exceptional Items (3+4)	43.91	54.05	61.55	168.58	210.62	286.31
Finance Costs	25.84	33.07	41.10	92.77	128.80	173.58
Profit/ (Loss) from ordinary activity after Interest but before Exceptional Items (5-6)	18.07	20.98	20.45	75.81	81.82	112.73
Exceptional Items	-	-	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax (7+8)	18.07	20.98	20.45	75.81	81.82	112.73
Tax expenses	3.50	8.22	6.13	22.75	24.55	26.33
Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	14.57	12.76	14.32	53.06	57.27	86.40
Extraordinary Items (Net of tax Expenses)	-	-	(1.60)	-	(5.05)	(26.21)
Net Profit/ (Loss) for the period (11+12)	14.57	12.76	12.72	53.06	52.22	60.19
Paid-up equity share capital (Rs.10/-each)	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Reserves excluding revaluation reserves as per balance sheet of previous accounting year	980.28	980.28	922.50	980.28	922.50	980.28
Earnings Per Share (EPS) in Rs.(before extraordinary items not annualized)						
(a) Basic	0.11	0.09	0.09	0.39	0.39	0.64
(b) Diluted	0.11	0.09	0.09	0.39	0.39	0.64
Earnings Per Share (EPS) in Rs(After extraordinary items not annualized)						
(a) Basic	0.11	0.09	0.09	0.39	0.39	0.45
(b) Diluted	0.11	0.09	0.09	0.39	0.39	0.45

Note:-

- The above results were reviewed and recommended by the audit committee and taken on record by Board of Directors at its meeting held on 13.02.2016 and the Statutory Auditor have carried limited review of the same.
- The Figures of the previous year/period have been rearranged, regrouped, reclassified and restated, wherever necessary to make them comparable.
- The above quarterly financial result are displayed on website www.agarwalduplex.net.

For Agarwal Duplex Board Mills Limited

Place: New Delhi

Dated : 13.02.2016

Neeraj Goel
Managing Director
DIN: 00017498