



SUPPLIER PERFORMANCE REPORT

Aug'19

Supplier	ALFA INDUSTRIES	Month	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Target-F20
Code	DSA133	Schedule Adherence	100%	100%	100%	99%	99%	-	-	-	-	-	-	-	>90%
		GR %	0.0%	0.0%	0.0%	0.0%	TBD	-	-	-	-	-	-	-	0%
		LR PPM	0	0	451	0	TBD	-	-	-	-	-	-	-	<500
Avg Sch Adherence (Current Month)	99%	Key Concerns	NIL												
Risk Assessment Score	70	HARPREET PANESAR / GAURAV MALPURE						DAMAN PREET SINGH Commodity Head							
		WEEK DATE	WEEK1 1-10 Aug			Cumulative WEEK2 1-17 Aug			Cumulative WEEK3 1-24 Aug			Cumulative WEEK4 1-31 Aug			TOTAL
Part	Name	Plant	SCH W1	RCT W1	SCH ADH%	SCH W1+W2	RCT W1+W2	SCH ADH%	SCH W1+W2+W3	RCT W1+W2+W3	SCH ADH%	SCH W1+W2+W3+W4	RCT W1+W2+W3+W4	SCH ADH%	MONTH SCHEDULE
P10000760A	SHIFTRER ROD	FS01	740	740	100%	980	980	100%	1310	1310	100%	1698	1698	100%	1698
P10000760A	SHIFTRER ROD	FS02	770	860	100%	970	1060	100%	1310	1310	100%	1310	1310	100%	1310
P10000762A	SHIFTER ROD	FS01	690	690	100%	940	940	100%	1270	1270	100%	1660	1660	100%	1660
P122204	PLANET PIN	FS01	240	240	100%	460	460	100%	700	700	100%	970	970	100%	970
P124058A	Shifter Rod -II	FS01	50	50	100%	110	150	100%	160	150	94%	160	150	94%	160
P124059A	Shifter Rod (III-IV)	FS01	50	50	100%	120	170	100%	170	170	100%	170	170	100%	170
P151004B	PIN	FS01	80	80	100%	150	180	100%	230	320	100%	320	320	100%	320
P151006A	PIN	FS01	190	190	100%	330	330	100%	490	490	100%	670	670	100%	670
P204412	IG SHAFT	FS01	80	84	100%	120	120	100%	120	120	100%	120	120	100%	120
P204412	IG SHAFT	FS02	1540	1554	100%	2080	2094	100%	3140	3144	100%	4180	3648	87%	4180
P204421A	SHIFTER ROD HI LO	FS02	870	900	100%	1150	1180	100%	1680	1680	100%	2290	2080	91%	2290
P222079	I G SHAFT	FS01	150	150	100%	280	282	100%	430	432	100%	588	588	100%	588
P322016A	SHIFTER ROD	FS01	90	90	100%	180	180	100%	250	250	100%	340	340	100%	340
P322252	PLANET PIN-DC	FS01	3320	3325	100%	4730	4750	100%	6455	6475	100%	7455	7475	100%	7455
P322252	PLANET PIN-DC	FS02	1870	2300	100%	2480	2800	100%	3300	3400	100%	3900	3400	87%	3900

Part	Name	Plant	SCH W1	RCT W1	SCH ADH%	SCH W1+W2	RCT W1+W2	SCH ADH%	SCH W1+W2 +W3	RCT W1+W2 +W3	SCH ADH%	SCH W1+W2+ W3+W4	RCT W1+W2+ W3+W4	SCH ADH%	MONTH SCHEDULE
P622020A	I G SHAFT	FS01	50	52	100%	120	152	100%	200	252	100%	250	252	100%	250
P660895A	REACTION PIN	FS01	190	190	100%	330	330	100%	490	490	100%	670	670	100%	670
P660904	DOWEL PIN	FS01	230	230	100%	580	580	100%	810	810	100%	1070	1070	100%	1070
P720005	IDLER GEAR SHAFT (855XM)	FS02	60	60	100%	170	168	99%	170	168	99%	170	168	99%	170
P720062	DOWEL(855XM NSM)	FS01	1570	1570	100%	2270	2270	100%	3150	3150	100%	3650	3650	100%	3650
P720062	DOWEL(855XM NSM)	FS02	350	1000	100%	470	1000	100%	540	1000	100%	540	1000	100%	540
P722031	I G SHAFT	FS01	350	354	100%	480	480	100%	710	708	100%	998	998	100%	998
P722031	I G SHAFT	FS02	50	102	100%	50	102	100%	50	102	100%	50	102	100%	50
P722585A	PLANET PIN-SC	FS01	470	475	100%	570	675	100%	840	875	100%	1225	1225	100%	1225
P722585A	PLANET PIN-SC	FS02	2160	2500	100%	2920	3000	100%	4000	4500	100%	4000	4500	100%	4000
P758072A	SHIFTER ROD(spl tract)	FS02	50	80	100%	120	80	67%	120	130	100%	200	130	65%	200
	Month Average	99%			100%			99%			100%			97%	